Controlled Experiments Case Study

EE were aware that their typical customer's purchase journey was complex, with many in-store sales preceded by extensive online research.

They wanted a data-backed explanation of the relationship between online media and offline sales to test whether increased digital media spend generated an incremental sales lift. (1)

To quantify their ROI, they needed to measure variance of offline sales income across areas targeted with different levels of digital ad spend. ②

EE gathered historical offline sales data for the whole UK. By assessing sales distribution and fluctuation over time they were able to divide the nation into 24 regions: 12 as tests, 12 as controls. Test regions were matched to control regions with similar characteristics ie. Edinburgh and Belfast to ensure comparability. (3)

Geo-testing enabled EE to upweight search spend in the 12 test regions and compare the incremental sales lift against the comparable control group. ④

As a result EE were able to show the finance department a £2.32 ROI for every £1 spent on search advertising, providing a key benchmark for future marketing investment. (5) Defined Objectives
(2) Reflective KPIs
(3) Prepared Data
(4) Integrated Tools
(5) Test and Learn

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Offline sales per £ of digital media advertising spend



Digital Media Spend - £s

